

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	95.24 %	95.76 %	19	97.21 %	32	33	
% of Funds Disbursed	87.52 %	90.49 %	26	90.53 %	28	30	
Leveraging Ratio for Rental Activities	11.98	4.36	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.27 %	82.79 %	30	85.01 %	42	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.51 %	65.52 %	18	73.71 %	52	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.91 %	76.67 %	21	81.48 %	59	60	
% of 0-30% AMI Renters to All Renters***	62.93 %	39.56 %	12	45.54 %	82	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.24 %	1	96.14 %	100	100	
Overall Ranking:				In State:	7 / 38	Nationally:	80
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,773	\$17,624		\$28,248	634 Units	15.90 %	
Homebuyer Unit	\$4,635	\$10,325		\$15,487	3,095 Units	77.80 %	
Homeowner-Rehab Unit	\$29,702	\$31,910		\$0	148 Units	3.70 %	
TBRA Unit	\$4,213	\$3,622		\$3,211	100 Units	2.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Corpus Christi TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,718	\$32,631	\$36,340
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	12.9	14.4	10.1	0.0	Single/Non-Elderly:	19.2	14.8	2.7	0.0
Black/African American:	11.4	3.5	8.8	0.0	Elderly:	18.3	1.7	75.7	0.0
Asian:	0.2	0.1	0.0	0.0	Related/Single Parent:	49.1	28.3	11.5	0.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	11.7	47.6	9.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.7	6.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.3	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	74.8	81.0	81.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.0	13.6	43.9	0.0	Section 8:	71.8	0.0 [#]		
2 Persons:	18.8	18.0	31.8	0.0	HOME TBRA:	0.0			
3 Persons:	21.0	23.7	10.1	0.0	Other:	6.5			
4 Persons:	16.4	23.6	4.1	0.0	No Assistance:	21.8			
5 Persons:	8.5	13.1	5.4	0.0					
6 Persons:	2.4	5.7	2.7	0.0					
7 Persons:	0.6	1.4	1.4	0.0					
8 or more Persons:	0.3	0.8	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			98	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corpus Christi State: TX Group Rank: 80
 (Percentile)
 State Rank: 7 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	93.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	78.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

